

Scheme name / summary description	Value £'000
Communities Parks & Leisure	
New additions	
<p>Woodbourn Road Football Hub</p> <p>Why do we need the project? SCC are now developing the Woodbourn Road Football Facility as the fourth hub site in Sheffield with large scale investment in the site securing its long-term future as a community football facility under the National Football Trust Hub portfolio.</p> <p>The Stadium offers an exciting opportunity to develop a football hub in the heart of the Darnall community, providing new and improved facilities for local people and ensuring a sustainable future and the Football Foundation has identified the site as a national hub for sustainability pilot of 3G pitches.</p> <p>How are we going to achieve it? 3G Pitches: Manufacture, supply and installation of 8 x 3G pitches with performance infill as per the Generic Employers Requirements, AGP's to engineered base level for others to provide surface system solutions; including new fencing, hardstanding and floodlighting</p> <p>Pavilion: Address existing building condition issues, improve environmental performance (Building Regulations), and create an operational building for service use and management of the 3G pitches.</p> <p>What are the benefits? <i>Objectives</i></p> <ul style="list-style-type: none"> • The investment in Woodbourn Road Stadium will act as a catalyst for the improvement of this location, increasing usage and creating a hub site for football, athletics, sport, education and health and wellbeing activities in Sheffield. • The reopening of the football area along with putting in an experienced operator to run the site to ensure the facilities continue to provide equality of provision, providing valuable activities for a key demographic area and deliver positive physical and mental health and wellbeing impacts. • The opening of the football facility will improve accessibility to improved playing pitches and ancillary facilities for all ages. Children and adults of all abilities and backgrounds will have the greatest possible access to outdoor sports and will therefore experience greater activity and sport opportunities • Address condition issues • Develop suitable facilities for the management and operation of the 3G pitches <p><i>Outputs</i></p>	<p>+2,570</p>

Page 200	<ul style="list-style-type: none"> Operational building for service use and management of the 3G pitches Refurbishment of building to allow use and management of the 3G pitches Development of eight small sided floodlit 3G Artificial Grass Pitches <p><i>Benefits</i></p> <ul style="list-style-type: none"> Increase football activity and participation within under-represented groups Woodbourn Road pitches will be brought back into use Increase use of the site <p>When will the project be completed? 3G Pitches October22 Pavilion March23</p> <p>Costs 22/23 – 3G Pitches Total £969.9K</p> <p>Costs 22/23 – Pavilion Total £1,600.0K</p> <p>Total Costs £2,569.9K</p> <p>Funding £2,069.9K Football Foundation Grant <u>£500.0K Prudential Borrowing SCC Match</u> £2,569.9K</p>							
	Funding Source	Football Foundation Grant & Prudential Borrowing	Amount	£2,569.9K	Status	Procurement Strategy and Approval to Tender at Co-Exec 20.04.22	Approved	Communities, Parks & Leisure PG 18.07.22
Education Children & Families								
New additions								
<p>Pipworth Primary School Adaptations</p> <p>Why do we need the project?</p> <p>Access between Infant and Junior areas of the school is currently difficult for users of the site with limited mobility. Improvements to this will support the city’s inclusion strategy and help meet Equalities Act requirements.</p>								+14.7

<p>This is the first in a number of potential adaptations being considered at the site.</p> <p>How are we going to achieve it?</p> <p>Installation of a platform stair lift to the Junior site</p> <p>What are the benefits?</p> <p>Increased accessibility across the site</p> <p>How will this project contribute towards the delivery of 'Net Zero by 2030'?</p> <ul style="list-style-type: none"> N/A <p>When will the project be completed?</p> <p>September 2022</p>							
Funding Source	High Needs Capital Allocation	Amount	£14,698	Status		Approved	

This page is intentionally left blank